FISH #	Fish Status	Prev. CIP	Project Number	Project Name	Development	TDC	2019	2020	2021	2022	2023	TDC Not in Plan	ADA FF
025043	ACTIVE	No	025-667-02-004-17-408	FF: ADA Ramps - Wrentham	WRENTHAM MANOR	$3,420.00	$3,420.00						$849.69
025055	ACTIVE	No	025-667-02-S01-18-74	FF: Concrete Panel Replacement	WRENTHAM MANOR	$6,600.00	$6,600.00						
025056	ACTIVE	No	025-705-0B-S01-18-251	FF: Fence Replacement	21 ARTHUR STREET	$9,741.00	$9,741.00						
025047	ACTIVE	No	025-705-A-0-07-890	FF: PARTIAL UNIT MODERNIZATION	115-117 CENTER STREET	$71,480.47	$59,651.22					$11,829.25	
025040	ACTIVE	No	025-667-01-0-16-1013	FF: Roof Replacement - Phase 2	DEPOT COURT	$75,379.00	$14,107.36					$67,151.00	
		No	025-667-02-006-18-1541 \ 1542	ADA Door Opners	WRENTHAM MANOR	$5,000.00	$5,000.00						
025057	ACTIVE	No	025-667-01-0-16-263\ 025-667-02-0-16-264	FF: Kitchen Cabinet Replacement - 667-01 & 667-02 - Phase 1	DEPOT COURT & WRENTHAM MANOR	$165,072.00	$23,960.26	$141,111.74					
025049	ACTIVE	No	025-667-02-0-17-83	FF: Sewer line investigation	WRENTHAM MANOR	$3,600.00		$2,975.00				$625.00	
		No	025-667-01-009-15-1556	Emergency generator for community building	DEPOT COURT	$75,020.00		$75,020.00					
		No	025-667-01-S01-18-73	Walkway Repairs - Depot Court	DEPOT COURT	$30,000.00		$30,000.00					$2,049.69
		No	025-667-01-0-15-1573	Bathroom Exhaust fan installation	DEPOT COURT	$53,037.00			$53,037.00				
		No	025-667-01-S01-17-87	Site Lighting	DEPOT COURT	$48,300.00			$48,300.00				
		No	025-667-02-0-17-88	Site Lighting	WRENTHAM MANOR	$49,163.00			$19,944.85	$29,218.15			
		No	025-667-02-0-17-84	Balcony bracing	WRENTHAM MANOR	$14,984.00				$14,984.00			
		No	025-667-01-0-17-85	Balcony bracing	DEPOT COURT	$16,184.00				$16,184.00			
		No	025-667-01-S01-09-2081	Drainage connection to existing wells	DEPOT COURT	$13,940.00				$13,940.00			
		No	025-667-02-0-15-1580	New bathroom exhaust fans	WRENTHAM MANOR	$36,082.00				$36,082.00			
		No	025-667-02-0-15-1578	Accessible shower modification	WRENTHAM MANOR	$341,765.00					$135,767.82	$198,223.70	
						TOTAL	$122,479.84	$249,106.74	$121,281.85	$110,408.15	$135,767.82		

BREAKDOWN						
Fiscal Year	2019	2020	2021	2022	2023	
Approved CAP Share	$163,541.83	$132,259.96	$180,406.34	$125,841.00	$125,841.00	
Minimum	$130,833.46	$105,807.97	$144,325.07	$100,672.80	$100,672.80	
Maximum	$196,250.20	$158,711.95	$216,487.61	$151,009.20	$151,009.20	
% Informationa	Year 1 MIN 80% MAX 120%	Year 2 MIN 80% MAX 120%	Year 3 MIN 80% MAX 120%	Year 4 MIN 80% MAX 120%	Year 5 MIN 80% MAX 120%	
			3 YEAR CAP TOTAL 5%		5 YEAR CAP TOTAL 3%	
		3 Yr. Project Comparative	$476,208.13		$727,890.13	5 Yr. Project Comparative
		$492,868.43	$452,397.72		$706,053.43	$739,044.40
			$500,018.54		$749,726.83	
			Year 3 Total MIN 95% MAX 105%		Year 5 Total MIN 97% MAX 103%	